

# 52-481

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2018 - ENDING JUNE 30, 2019

Resolution No.: 2018-32

The City of: Coralville

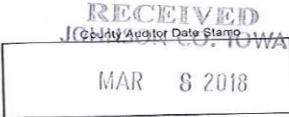
County Name: JOHNSON

Date Budget Adopted: 2/27/2018

The below signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the reporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

319-248-1700  
Telephone Number

Signature



Regular  
DEBT SERVICE  
Ag Land

### January 1, 2017 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
2a	1,396,944,826	1,382,685,300	18,907
3a	1,768,066,483	1,753,806,957	
4a	1,171,389		

DAVID WELSH  
COUNTY AUDITOR

Code Sec.	Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	11,315,253	11,199,751	8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.42951
12(10)	0.95000	Opr & Maint publicly owned Transit	600,000	593,877	0
12(11)	Am't Nec	Rent, Ins. Maint of Civic Center		0	0
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0
12(13)	0.09750	Planning a Sanitary Disposal Project		0	0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0
12(15)	0.09750	Levee Impr. fund in special charter city		0	0.44025
12(17)	Am't Nec	Liability, property & self insurance costs	615,000	608,727	0
12(21)	Am't Nec	Support of a Local Emerg.Mgmt Comm.	14	0	0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	0
12(2)	0.81000	Memorial Building	16	0	0
12(3)	0.13500	Symphony Orchestra	17	0	0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	0
12(5)	As Voted	County Bridge	19	0	0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	0
12(9)	0.03375	Aid to a Transit Company	21	0	0
12(19)	0.20500	Maintain Institution received by gift/devise	22	0	0
12(18)	1.00000	City Emergency Medical District	23	0	0
12(20)	0.27000	Support Public Library	23	0	0
28E.22	1.50000	Unified Law Enforcement	24	0	0
<b>Total General Fund Regular Levies (5 thru 24)</b>			25	12,530,253	12,402,355
384.1	3.00375	Ag Land	26	3,519	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27	12,533,772	12,405,874
<b>Special Revenue Levies</b>					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	0
384.6	Am't Nec	Police & Fire Retirement	29	315,000	311,782
	Am't Nec	FICA & IPERS (if general fund at levy limit)	30	2,000,000	1,979,591
	Am't Nec	Other Employee Benefits	31	1,090,390	1,079,255
		<b>Total Employee Benefit Levies (29,30,31)</b>	32	3,405,390	3,370,628
<b>Sub Total Special Revenue Levies (28+32)</b>			33	3,405,390	3,370,628
<b>Valuation</b>					
385	As Req	With Gas & Elec		Without Gas & Elec	
	SSMID 1 (A)	(B)	34	0	0
	SSMID 2 (A)	(B)	35	0	0
	SSMID 3 (A)	(B)	36	0	0
	SSMID 4 (A)	(B)	37	0	0
	SSMID 5 (A)	(B)	555	0	0
	SSMID 6 (A)	(B)	556	0	0
	SSMID 7 (A)	(B)	1177	0	0
	SSMID 8 (A)	(B)	1180	0	0
<b>Total Special Revenue Levies</b>			39	3,405,390	3,370,628
384.4	Am't Nec	Debt Service Levy 76.10(6)	40	3,748,650	3,718,422
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	0
<b>Total Property Taxes (27+39+40+41)</b>			42	19,687,812	19,494,924

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:  
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)